

**CRAWFORD COUNTY HUMAN SERVICES DEPARTMENT**  
**BOARD MEETING MINUTES**  
**July 10, 2017**

The regular meeting of the Crawford County Human Services Board was held on Monday, July 10, 2017 at the Crawford County Administration Building, Prairie du Chien, Wisconsin. The meeting was called to order at 10:00 a.m. by Chairman, Dull.

Board Members Present: Ellen Brooks, Wade Dull, Elling Jones, Joyce Roth & Brad Steiner

Board Member Absent: Mary Kuhn

Board Member Excused: Carl Orr

Non-Board Members Present: Dan McWilliams, Director, and Mary Glawe, Clerk III

Posting of Meeting Notice Verified by: Wade Dull

Motion by Roth, second by Steiner to approve the June 12, 2017 minutes as mailed. Brooks noted a correction under the "Part-Time Clerical Position Update" that Carol Wolcott transferred to Land Conservation, not Conversation. Motion by Roth, second by Steiner to approve the correction. Motion carried unanimously.

Motion by Steiner, second by Jones to approve the bills and vouchers in the amount of \$9,060.14. Motion carried unanimously.

## **DIRECTOR'S REPORT**

### Fiscal Key Indicators

The projected mental health placement costs increased approximately \$80,000 from last month's report. It was determined that Trempealeau County Health Care Center/IMD facility is not M.A. certified; therefore, that placement cost cannot be billed to M.A. for the year.

Also, there is discussion regarding the \$20,000 transfer from our budget to the Sheriff's Department for transportation costs. The auditors are questioning the transfer as "new" revenue. We are continuing to work this out.

### Preliminary 2018 Budget Discussion

Looking ahead to 2018, two areas of concern are Alcohol and Drug Treatment services (AODA) and an additional Child Welfare worker.

AODA is a significant issue for our area and Mayo Clinic Health System struggles to keep a full time employee in Prairie du Chien. A dually certified person in MH and AODA is needed as CCHSD does not hold an AODA certification. Judge Rider would like to start Treatment Court. The program can be started without a grant and then apply for one later. A committee would need to be formed first with a County Board Supervisor on that committee. Dan will begin to look at options for addressing this treatment issue.

Our Child Welfare cases are high and the Governor has put additional money into the budget to increase staff in the Family and Children's Departments. Our services continue to work on the larger issues in families, not just concentrating on the incident that resulted in the referral. The State is also trying to bring 17-year-old first-time offenders back into juvenile services vs. adult services. Dan is looking at that area to see if another child welfare worker can be funded.

CST Social Worker II Update

Emily Heiring, who accepted this position on 06/26/17, has taken another job. Derek Johnson was offered and accepted the position and will start on 07/18/17.

Permanent Part-Time Hiring Update

Tara Welch-McCumber accepted the position and will start on 07/31/17. We received 45 applications and six were interviewed.

**NEXT MEETING**

Monday, August 14, 2017 at 10:00 a.m.

**ADJOURNMENT**

Motion by Steiner, second by Brooks to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,

Joyce Roth, Secretary

JR:DM:mpg