

**CRAWFORD COUNTY HUMAN SERVICES DEPARTMENT**  
**JOINT BOARD MEETING MINUTES**  
**October 20, 2021**

The Joint Board meeting of the Crawford County Human Services Board and the Crawford County Board of Health was held on Wednesday, October 20, 2021 via electronic videoconferencing/ teleconferencing at the Crawford County Administration Building, Prairie du Chien, Wisconsin. The meeting was called to order at 10:30 a.m. by Chairperson, Dull.

Roll call showed board members Ellen Brooks, Pat Dearth, Wade Dull, Gari Lorenz, Alan Morovits, Linda Munson, Joyce Roth, Jane Schaaf, Amanda Schultz, Brad Steiner and Donald Sterling present along with non-board members Dan McWilliams, Director, Sonja Lenzendorf, Health Officer and Mary Glawe, Clerk III; Excused: Elling Jones and Karen Reilly; Absent: Mary Kuhn and Dr. Walter Boisvert

Posting of Meeting Notice Verified By: Wade Dull

Motion by Schaff, second by Sterling to approve the September 15, 2021 Health Committee meeting minutes as mailed. Motion carried unanimously.

Motion by Steiner, second by Munson to approve the September 13, 2021 Human Services Board meeting minutes as mailed. Motion carried unanimously.

**Presentation of Health & Human Services 2022 Budget**

Dan McWilliams gave a Power Point presentation addressing the following objectives for the 2022 Health & Human Services budget:

- Be responsive to the community needs, this year again including COVID-19
- Create a budget without additional levy request except for raises and insurance costs
- Increase the part-time Substance Use Disorder position to full time
- Continue to have Limited Term Employees in Public Health
- Continue to hold off on the Sanitarian position in Public Health until 2023

Potential additional tax levy to cover raises and insurance costs is \$86,634.

Budgeted tax levy for Health & Human Services is \$1,578,320, which is an increase from 2021 of \$86,634.

**ACTION ITEM: Move the 2022 Proposed Budget Forward to Finance Committee**

Motion by Munson, second by Brooks to move this budget forward to the Finance Committee as presented with the potential return of \$270,000 to the County beginning in January 2022. Motion carried unanimously.

**Adjournment**

Motion by Steiner, second by Schultz to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,

Joyce Roth, Secretary

JR:DM:mpg