

CRAWFORD COUNTY HUMAN SERVICES DEPARTMENT
BOARD MEETING MINUTES
March 08, 2021

The regular meeting of the Crawford County Human Services Board was held on Monday, March 08, 2021 via electronic videoconferencing/teleconferencing at the Crawford County Administration Building, Prairie du Chien, Wisconsin. The meeting was called to order at 10:00 a.m. by Chairperson, Dull.

Roll call showed board members Ellen Brooks, Wade Dull, Elling Jones, Mary Kuhn, Linda Munson, Joyce Roth and Brad Steiner present along with non-board members Dan McWilliams, Director, and Mary Glawe, Clerk III.

Posting of Meeting Notice verified by: Wade Dull

Motion by Roth, second by Jones to approve the February 08, 2021 minutes as mailed. Motion carried unanimously.

DIRECTOR'S REPORT

Future Human Services Board Meeting Location

Discussion on whether to continue with Zoom meetings or use the Extension conference room with social distancing. It was decided to continue with Zoom meetings until the community is widely vaccinated.

Bills Paid on the Board Run

Bills totaling \$12,720.90 for March 2021 were shown to the board members and discussed. Motion by Steiner, second by Munson to approve the bills paid on the board run. Motion carried unanimously.

Governor's Budget Proposal

The first draft of the Governor's budget has been presented and Dan talked about funding that could be provided for Economic Support, Public Health, Birth to 3, Children's Long-Term Support, Behavioral Health, and Juvenile Justice if all were to pass. If the budget passes as is, there are significant changes to Juvenile Justice.

Placements

Due to a foreseeable increase in placements, we are already predicting spending \$850,000 for the year with a budget of \$870,000.

COVID Update

- As of 3/8/21, Covid numbers in Crawford County show 1695 Confirmed Cases (up 26), 17 Deaths (no change) and 1672 Recovered (up 34).
- We are averaging two clinics per week with the wait list now below 400.
- This week vaccine allocations are opened up to Category 1B.
- New vaccinators will be starting up in town soon – Mayo Clinic Health System, Gundersen Health System, Hartig Drug, Walgreen's and Walmart.

- Wisconsin will receive 47,000 Johnson and Johnson 1-dose shots this week.
- All staff are working back in the building.
- Prescribers are continuing with remote visits at this time.

Agency Updates

- Working on a joint response with the Prairie du Chien Police Department in Mental Health for Crisis services follow up.
- Working on the year-end closing, which we estimate showing a positive variance due to receiving extra Covid funding in 2020. The final numbers will be presented next month and discussion about where the positive dollars might go.

NEXT BOARD MEETING

Monday, April 12, 2021 at 10:00 a.m.

ADJOURNMENT

Motion by Kuhn, second by Brooks to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,

Joyce Roth, Secretary

JR:DM:mpg