

CRAWFORD COUNTY HUMAN SERVICES DEPARTMENT
BOARD MEETING MINUTES
April 12, 2021

The regular meeting of the Crawford County Human Services Board was held on Monday, April 12, 2021 via electronic videoconferencing/teleconferencing at the Crawford County Administration Building, Prairie du Chien, Wisconsin. The meeting was called to order at 10:00 a.m. by Vice-Chairperson, Kuhn

Roll call showed board members Ellen Brooks, Elling Jones, Mary Kuhn, Linda Munson, Joyce Roth and Brad Steiner present along with non-board members Dan McWilliams, Director, and Mary Glawe, Clerk III. Absent: Wade Dull

Posting of Meeting Notice verified by: Mary Kuhn

Motion by Roth, second by Jones to approve the March 08, 2021 minutes as mailed. Motion carried unanimously.

DIRECTOR'S REPORT

Bills Paid on the Board Run

Bills totaling \$10,696.53 for April 2021 were shown to the board members and discussed. Motion by Munson, second by Steiner to approve the bills paid on the board run. Motion carried unanimously.

2020 Key Fiscal Indicators - Final

Placements as a whole were over what we had budgeted and a contributing factor was due to more isolation by mental health consumers and one RCC placement. Payroll ended better than expected with some wages being covered by Routes to Recovery. Overhead was over budget. Services also did better than expected.

Revenue showed Contract Funding ending in the positive due to Covid revenues. Medicaid Funding did not hit the budgeted number. Third Party Revenue, Court Assessed Fees and Client Fees all showed positive gains. WIMCR dollars were less than projected.

Today the projected budget vs. actual budget shows a gain of \$305,404.55 for 2020. The Covid funding we received in 2020 definitely affected the outcome of the 2020 budget.

2020 Annual Report

The 2020 Crawford County Health & Human Services Annual Report was presented. Motion by Steiner, second by Munson to forward the 2020 Annual Report to the County Board. Motion carried unanimously.

Agency Updates

As of today 38.6% of Crawford County residents have received at least one dose of the Covid vaccine, with our goal being 80%. We will only be requesting 100 doses for next week as there are now 7 vaccination locations in the county and our request numbers are decreasing.

NEXT BOARD MEETING

Monday, May 10, 2021 at 10:00 a.m.

ADJOURNMENT

Motion by Jones, second by Brooks to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,

Joyce Roth, Secretary

JR:DM:mpg